| CURRENT WORK | |
|--|--|
| Location and Description | Timeline |
| Electric | |
| Lions Club Drive from Rolla Street to Bishop Avenue (Hwy 63): Work associated with developing connection between Bridge School Road and Dewing Substations. | In progress |
| MO S&T South Substation: Extension of overhead 34.5 kV system and installation of new metering. | MO S&T Campus being supplied from their south substation: October 5, 2023 |
| MO S&T North Substation: Revision of overhead 34.5 kV system to move switch plus addition of recloser and new metering for connection to new substation. | RMU work complete. Activation pending work by University contractor. |
| Pine Street from 16th Street to Bishop Avenue: Reconfigure existing system to minimize amount of overhead distribution system in conjunction with City of Rolla street project. | In progress. Overhead electric has been removed. |
| Pine Street from 12th Street to Bishop Avenue: New roadway lighting as part of City of Rolla street project. | Pending development of design by City's Consultant and review by planning committee. |
| Main Street from 10th Street to 11th Street and 11th Street from Main Street to alley east of Rolla Street: New underrground distribution system to eliminate overhead in alley east of Rolla Street between 10th and 11th Streets (and some additional overehad) plus provide service to new construction at 1008 North Rolla Street. | In progress |
| Alley between 10th and 11th Streets east of Main Street: Removal of overhead electric distribution facilities and fiber. | In progress |
| 1011 West 14th Street: Commercial development that will included new electric service and requiring relocation of some existing overhead electric distribution facilities serving adjacent customers. | New facility pending design information from Owner's contractor. Reconfiguration to serve existing customers has been completed. |
| Colonial Trails (Cedar Hills PUD): Extension of underground electric to serve new residential housing. | In progress. Further work pending additional construction by Developer. |
| Data processing customer to install facilities at Dewing Substation: New primary service and ancillary work. | Pending information from customer. |
| 511 Christy Drive: Removal of overhead primary from Christy Drive and replacement with underground primary from Southview Drive | In progress |
| Generators: Installation of louvers over openings in containers to better retain heat in the units when not in operation. | Additional units on order |
| Additional pole attachments by multiple companies exanding telecommunications infrastructure in Rolla. Additional attachments will involve hundreds of poles. | In progress |
| Repairs to and replacements of poles as needed as identified by pole audit. Work includes repairs to anchoring, crossarms, insulators and similar and replacement of the entire pole system if necessary. Some work has been on an emergency basis while others will take place over time depending upon the severity of the problem. | In progress |
| US Department of Energy - Grid Resilience and Innovation Partnerships (GRIP) program to enhance grid flexibility and improve the resilience of the power system against growing threats of extreme weather and climate change. | Information provided to MPUA for inclusion in MPUA application to US DOE. |
| Aintree Road (East and West sides): Replacement of underground primary. | In progress |

| Fiber | |
|---|--|
| Alley behind 1102 and 1104 North Rolla Street: Removal of RMU's overhead electric and fiber. | In progress |
| Nagogami Substation to Nagogami Standpipe: Extension of fiber system to reduce reliance on radios. | As time allows |
| 9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert existing overhead to underground. | In progress |
| Additional circuits for customer. | Pending feedback from potential customer |
| Water | |
| 7th Street from Cedar Street to Holloway Street: Replace service lines. | Completed |
| Southview Drive from Oak Knoll Road to Wicnhester: Replacement of old water main in advance of street resurfacing project by city of Rolla. | In progress |
| Lead Service Line inventory. | In progress (EPA deadline: October 16, 2024) |
| Viewing meter pits, meter, etc whele checking meter pits for service line material. | In progress with LSLI |
| 10th Street Water: Replacement of water main (to be installed by contractor). | In progress |
| Wells 9, 10, and 11: Revisions of chlorine areas at these wells to provide separate rooms with external entrances consistent with design guides for such areas. | Completed |
| Rt. 66 Preferred RV Parking: Electric and water services to new development. | Developer installing water distribution system improvements. |
| MO S&T Protoplex: Water distribution system extension. | Pending submittal of application for construction permit from Owner. |
| Nagogami Pressure Zone: Consideration of water distribution system improvements to development area(s) north of I-44. Any improvements would likely utilize the \$2 million of funds allocated by Legislative Priority Projects by State of Missouri for water and wastewater improvements. | Preliminary Engineering Report has been approved by MO DNR. Surveying and design work is in progress. |

| AESTHETIC CHANGES THIS PERIOD | |
|--|---|
| Removal of overhead electric system no longer needed that used to provide some service to 4000 Enterprise Drive. | Pending drier conditions to allow access with less ground distrurbance. |
| Additional roadway lights on Timber Creek in 2 locations | Completed |

| FUTURE IDENTIFIED WORK | Timeline |
|---|---|
| Location and Description | |
| Electric, Water, and/or Fiber | |
| MO S&T Protoplex: New electric and water services for new development. | Pending construction by Owner. |
| 4000 Enterprise Drive (MO S&T): Requested additional transformer capacity and new service to existing building. | Pending information from Owner and / or their Consultant. |

| 1008 North Rolla Street: Extension of underground electric distribution system to new multi unit residential development. | In progress |
|---|--|
| 4120 Highway V: Commercial development | Water distribution system improvements pending construction permit. Electric system improvements to be installed as needed. Easements being developed. |
| Main Street from 4th Street to 11th Street: System modifications as needed in conjunction with City street, sidewalk, and stormwater project. | Pending design information from City |
| 612 North Pine Street renovations | Pending design information |
| Electric | |
| The Highlands subdivision (Highway 72 South): Development of new residential subdivision. | Preliminary design |
| Rt. 66 Preferred RV Parking: Electric and water services to new development. | Pending information from Developer |
| Review of transformer sizing relative to customer loads for some larger transformer locations. | In progress |
| Steeplechase Road (East side): Replacement of underground primary. | 2024 |
| 9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert overhead electric distribution to underground. | 2023 |
| 9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert overhead electric distribution to underground. | 2023/2024 |
| 11th Street from Oak Street to Rolla Street: Utilization of electric conduit system installed earlier. | 2024 |
| 4030 and/or 4040 HyPoint North: Electric service moddification(s). | Pending information from Owner, Contractor, and/or Consultant. |
| 909 Facilities Avenue (MO S&T Temporary Research Facility): Revision to electric serivce to connect directly to RMU. | Pending information from University |
| 500 South Bishop (WalMart): Owner iniated project to reconfigure from two electric services to one. | Pending information from Owner and Consultants |
| 500 South Bishop (WalMart): Revise electric distribution system. | Pending improvements by customer |
| 2003 North Bishop: Upgrade of electric service as part of remodel / expansion. | Plan review comments provided |
| 705 South Bishop Avenue: Installation of 480 volt service for installation of EV charging | Pending information from contractor / owner |
| Distribution circuit connection between Dewing Substation and Bridge School Road Substation | Preliminary design review and discussons with Intercounty Electric about joint attachment in progress. |
| Highway 63 South from Williams Road to Little Oaks Road - Removal of overhead utilities | Undertermined |
| 10th Street from Cedar Street to Forum Drive: Removal of overhead utilities | Undetermined |
| Removal of overhead fiber storage and related aesthetics | Undertermined |
| RMU switchgear at Phelps Health | Undetermined |
| RMU switchgear at Hartmann USA | Options being considered by RMU staff. |

Operations Report RMU Board of Public Works Meeting

Date of Report: June 25, 2024

| Customer-owned generation facilities - Net metering (less than 100 kW) and PURPA (over 100 kW): Monitoring of testing and insurance requirements, review | As needed |
|--|----------------|
| of applications, and installing new metering. | |
| | |
| Water | |
| HyPoint Well #3 to 4120 Highway V: Extension of water distribution system to | 2024 |
| serve new development. | |
| Eastwood Drive: Replacement of old water main. | As time allows |
| Elmwood Drive: Replacement of old water main. | As time allows |
| Cedar Hill Court: Replacement of old services. | 2024 |
| Mimosa Court: Replacement of old services. | 2024 |
| 10th Street from Main Street to Rolla Street: Replacement of old water main. | 2024 |
| Rolla Street from 10th Street to 11th Street: Replacement of old water main. | 2024 |
| 10th Street from Main Street to State Street: Abandonment of old water main. | 2024 |
| Strobach Street, South Walker Avenue, and South Spillman Avenue: Replace | |
| water main and/or service lines as needed in conjunction with City street overlay project. | 2024 |
| South Olive Street: Replace water main and/or service lines as needed in advance of City street micropaving project. | 2024 |
| HyPoint Well #2: Conversion to pitless well head, replacement of well house (including piping and chemical feed systems), and interconnecting piping. | In progress |
| Americaning piping and charmed roce of const, and an arrange of piping | 7. |
| Fiber | |
| 9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert existing | 2024 |
| overhead to underground. Rolla Public Schools RTC building: Reconfigure RMU fiber going into and | 2024 |
| through the building. | |
| Fiber extensions requests for customers. | As requested |