Location and Description					
	Timeline				
Electric					
Rolla Senior Apartments (1101 McCutchen): Replacement of underground primary. Also converting to operate on 12 kV system instead of 4 kV system.	In progress				
MO S&T South Substation: Extension of overhead 34.5 kV system and installation of new metering.	MO S&T Campus being supplied from their south substation: October 5, 2023				
MO S&T North Substation: Revision of overhead 34.5 kV system to move switch plus addition of recloser and new metering for connection to new substation.	RMU work complete. Avtivation pending work by University contractor.				
1056 South Bishop: Revisions to electric service to install new metering needed by building owner and new tenant to separate some tenant space from existing metering.	Comments based on review of plans for permit have been provided. Pending work by Contractor.				
Ann Lee Estates (Ann Lee Drive located south of Lions Club Drive on South Rolla Street): New underground distribution as subdivision construction takes place.	Distribution system extension to serve new construction.				
3 Lewis Lane: Underground electric distribution system extension for new multi- unit residential complex.	In progress				
Generators: Installation of louvers over openings in containers to better retain heat in the units when not in operation.	Additional units on order				
Additional pole attachments by multiple companies exanding telecommunications infrastructure in Rolla. Additional attachments will involve hundreds of poles.	In progress				
Installation of services, pole replacements, and other work as needed to accommodate installation of new radio read equipment being installed by Ameren for reading meters.	In progress				
1011 West 14th Street: Commercial development that will included new electric service and requiring relocation of some existing overhead electric distribution facilities serving adjacent customers.	In progress				
3700 HyPoint Drive: Electric service revisions.	In progress				
Mercy Parkway: Installation of roadway lights.	In progress				
Fiber					
Nagogami Substation to Nagogami Standpipe: Extension of fiber system to reduce reliance on radios.	As time allows				
9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert existing overhead to underground.	In progress				
1000 North Oak Street: Extension of fiber optic system for service provider to provide service to new customer.	Completed				
1101 North Bishop: Extension of fiber optic system for service provider to provide service to new customer.	Completed				
3705 Highway V: Extension of fiber optic system for service provider to provide service to new customer.	Completed				
4605 Highway V: Extension of fiber optic system for service provider to provide service to new customer.	Completed				
1007 North Elm Street: Review of existing fiber to customer location to consider additional capacity.	RMU work completed. Pending work by entity requsting change.				

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Operations Report RMU Board of Public Works Meeting

Date of Report: January 30, 2024

Water	
Sycamore Drive from Cypress Drive to Cedar Hill Court: Replacement of old water main.	In progress
7th Street from Cedar Street to Holloway Street: Replace service lines.	In progress
Nagogami Pressure Zone: Consideration of water distribution system improvements to development area(s) north of I-44. Any improvements would likely utilize the \$2 million of funds allocated by Legislative Priority Projects by State of Missouri for water and wastewater improvements.	Engineering study to develop Preliminarty Engineering Report is in progress

AESTHETIC CHANGES THIS PERIOD	
Painting Fire Hydrants	As time allows
11th Street from State Street to Bishop Avenue: Removal of primary overhead. Removal of poles is pending discussion wth MO S&T about rental lights.	Completed

FUTURE IDENTIFIED WORK				
Location and Description	Timeline			
Electric, Water, and/or Fiber				
MO S&T Protoplex: New electric and water services for new development.	Review of Construction Development plans and providing feedback to design team.			
4017 HyPoint North: Building addition	Pending work by Owner's contractor.			
4000 Enterprise Drive (MO S&T): Requested additional transformer capacity and new service to existing building.	Pending work by University contractor			
4030 and/or 4040 HyPoint North: Electric service moddification(s) and revisions to RMU water distribution main.	Comments based on review of plans for permit have been provided. Pending information from Owner, Contractor, and/or Consultant.			
11th and Rolla Street: Commercial development	Pending information from Owner			
4120 Highway V: Commercial development	Pending more information			
Rt. 66 Preferred RV Parking: Electric and water services to new development.	Pending information from Developer			
Main Street from 4th Street to 11th Street: System modifications as needed in conjunction with City street, sidewalk, and stormwater project.	Pending design information from City			
612 North Pine Street renovations	Pending design information			
1700 South Bishop Ave, Suite B: Potential revisions to electric and/or water services for remodel	Comments based on review of plans for permit have been provided. Pending response(s) from Owner and / or Consultant.			
Electric				
Review of transformer sizing relative to customer loads for some larger transformer locations.	In progress			

Operations Report RMU Board of Public Works Meeting

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Aintree Road (East and West sides): Replacement of underground primary.	2024				
Steeplechase Road (East side): Replacement of underground primary.	2024				
Sunny Drive: Installation of transformers and underground conductor to serve new residential housing units. Installation of roadway lighting also.	As needed as development continues				
9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert overhead electric distribution to underground.	2023				
9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert overhead electric distribution to underground.	2023/2024				
11th Street from Oak Street to Rolla Street: Utilization of electric conduit system installed earlier.	2024				
Pine Street from 16th Street to Bishop Avenue: Reconfigre existing system to minimize amount of overhead distribution system in conjunction with City of Rolla street project.	2024				
Pine Street from 12th Street to Bishop Avenue: New roadway lighting as part of City of Rolla street project. Grant application to request funds for this part of the project is being submitted by City.	2024				
909 Facilities Avenue (MO S&T Temporary Research Facility): Revision to electric serivce to connect directly to RMU.	Pending information from University				
500 South Bishop (WalMart): Owner iniated project to reconfigure from two electric services to one.	Pending information from Owner and Consultants				
500 South Bishop (WalMart): Revise electric distribution system.	Pending improvements by customer				
2003 North Bishop: Upgrade of electric service as part of remodel / expansion.	Plan review comments provided				
2329 North Bishop: New 3 phase underground to commercial renovation.	RMU primary conduit has been installed. Future work dependent upon timeline of developer.				
100 Fairgrounds Road: Conversion of electric service from 120/208 to 277/480 to allow for installation of EV charging	Pending work by contractor				
Fairgrounds Road: Kingshighway to Gale Drive: Conversion of overhead distribution from 4 kV to 12 kV	Pending work by contractor for 100 Fairgrounds Road				
Colonial Trails (Cedar Hills PUD): Extension of underground electric to serve new residential housing.	Pending work by developer				
RMU switchgear at Phelps Health	Undetermined				
RMU switchgear at Hartmann USA	Options being considered by RMU staff.				
Net metering: Monitoring of testing and insurance requirements, review of applications, and installing new metering.	Testing and Insurance: Due date for all is now October 1 annually. Up to 3 reminders have been sent.				
Water					
Eastwood Drive: Replacement of old water main.	As time allows				
Elmwood Drive: Replacement of old water main.	As time allows				
Cedar Hill Court: Replacement of old services.	2024				
Mimosa Court: Replacement of old services.	2024				
10th Street from Main Street to Rolla Street: Replacement of old water main.	2024				
Rolla Street from 10th Street to 11th Street: Replacement of old water main.	2024				
10th Street from Main Street to State Street: Abandonment of old water main.	2024				

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Strobach Street, South Walker Avenue, and South Spillman Avenue: Replace water main and/or service lines as needed in conjunction with City street overlay project.	2024		
South Olive Street: Replace water main and/or service lines as needed in advance of City street micropaving project.	2024		
HyPoint Well #2: Conversion to pitless well head, replacement of well house (including piping and chemical feed systems), and interconnecting piping.	In progress		
Lead Service Line inventory.	EPA deadline: October 16, 2024		
Fiber			
9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert existing overhead to underground.	2023/2024		
Rolla Public Schools RTC building: Reconfigure RMU fiber going into and through the building.	2024		
Fiber extensions requests for customers.	As requested		

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Asphalt Repairs (January 1, 2024 invoice) for water patching of water system repairs and improvements (143.33 tons). Total = \$21,499.50