

CURRENT WORK	
Location and Description	Timeline
Electric	
18th Street from McCutchen Drive to Forum Drive: Relocate existing overhead 34 kV sub-transmission to 18th Street right-of-way and construct new 12 kV overhead distribution.	Completed: November 21, 2022
McCutchen Drive from 18th Street to Harvey Lane: Relocate existing overhead 34 kV sub-transmission and 12 kV overhead distribution and rebuild some overhead distribution.	In progress
11th Street from Oak Street to Rolla Street: Installation of underground electric distribution conduit in conjunction with MO S&T substation project.	Pending approval of change order
MO S&T General Services Building: Overhead and underground primary extensions, new transformer, and metering for commercial development.	In progress
Brighton Court (West side): Replacement of underground primary.	Completed: November 9, 2022
Lariat Lane (North side, East of Rolla Street): Replacement of underground primary.	Completed: October 24, 2022
100 block of Greentree Road: Convert some overhead primary to underground (including removal from poles owned by Brightspeed) as part of solution for new residential service on previously undeveloped lot.	In progress
712 South Bishop: Replacement of pole, underground primary extensions, new transformer, and new metering for commercial development. New transformer to also serve 706 South Bishop.	In progress pending work by contractor
1010 Forum Drive: Underground primary extension, new transformer, and metering for commercial development. Moved service for adjacent commercial customer to new transformer.	Completed: November 20, 2022
521 South Bishop: Revise overhead electric service for redevelopment.	Completed: November 18, 2022
250 Lanning Lane: Underground primary extension, new transformer, and new metering for commercial development.	November 22, 2022
602 North Cedar: Reconfiguration of electric distribution including some conversion of overhead to underground to provide new transformer and metering for commercial development.	In progress
Well 3: Conversion to underground primary and secondary into building.	In progress
Heritage Substation: Upgrade SCADA communications with installation of new RTU connected via fiber and and elimination of use of old RTU connected via radio.	In progress
Generators: Installation of fuel filter heaters.	In progress
Water	
18th Street from Holloway Street to Old St James Road: Replacement of old water main with new 8" main.	Connections to existing mains to be completed when school contractor connects new services when school is not in session.
Holloway Street from Arkansas Avenue to 18th Street: Replacement of old water main with new 12" main.	
Turkey Run from Cypress Drive to Sycamore Drive: Replacement of old water main.	In progress
Service line replacements: Sycamore Drive	In progress
MO S&T relocation of water meter on State Street north of 11th Street.	Pending work by University contractor

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Well HyPoint 3: Placing well into service.	In progress
Well 10: Installation of valve west of well 10 so that crossing of Interstate 44 can be isolated if necessary.	Completed: November 2, 2022

AESTHETIC CHANGES THIS PERIOD	
Removal of overhead services not in use.	Ongoing
State Street north of 11th Street: Removal of 3 poles for overhead electric that was no longer in use.	November 8, 2022
1012 Forum Drive: Removal of secondary pole and one span of overhead.	November 20, 2022
6th Street between Olive Street and Cedar Street: Removal of some overhead facilities.	Ongoing
Well 3: Remove overhead service entrance.	In progress

FUTURE IDENTIFIED WORK	
Location and Description	Timeline
Electric, Water, and/or Fiber	
MO S&T Protoplex: New electric and water services for new development.	Pending University work
4017 HyPoint North: Building addition	Pending developer work
814 South Bishop Avenue: Commercial redevelopment	Pending developer work
4000 Enterprise Drive (MO S&T): Requested additional transformer capacity and new service to existing building.	Pending information from University
Electric	
Aintree Road (East and West sides): Replacement of underground primary.	2023
Steeplechase Road (East side): Replacement of underground primary.	2023
Fox Creek Road (West side between Soest Road and Whitehall Road): Replacement of underground primary, including installation of new conduit.	2023
Rolla Apartments (1101 McCutchen): Replacement of underground primary. Review to determine if leaving on 4 kV system or convert to 12 kV system.	2023
1600 Old Wire Outer Road (EJ Holdings): Installation of new pole and underground electric distribution system extension in conjunction with commercial redevelopment.	Pending developer work
Ann Lee Estates (Ann Lee Drive located south of Lions Club Drive on South Rolla Street): New underground distribution as subdivision construction takes place.	To be constructed as development of the subdivision progresses.
18th Street from Farrar Drive to Forum Drive: Relocate existing overhead 34 kV sub-transmission and 12 kV overhead distribution to same poles.	Winter 2022/2023
9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert overhead electric distribution to underground.	2023
9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert overhead electric distribution to underground.	2023/2024
Alley west of Rolla St between 8th and 9th Streets: Reconfiguration to accommodate new multi-story residential housing unit.	Pending developer's site work
11th Street from Oak Street to Rolla Street: Utilization of electric conduit system installed earlier.	2023 to 2024
Pine Street from 16th Street to Bishop Avenue: Reconfigure existing system to minimize amount of overhead distribution system in conjunction with City of Rolla street project.	2023 or later pending scheduling by others

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Pine Street from 12th Street to Bishop Avenue: New roadway lighting as part of City of Rolla street project. Grant application to request funds for this part of the project is being submitted by City.	Pending grant application review.
500 West 2nd Street: Temporary revisions to primary electric and extension of primary electric to to serve expansion.	Pending work by Owner's consultants and contractor and railroad permitting
2184 Farrar Drive: Underground primary extension, new transformer, and metering for commerical development.	Primary conduit is in place. Pending developer work.
500 South Bishop (WalMart): Owner initiated project to reconfigure from two electric services to one.	Pending contractor work
500 South Bishop (WalMart): Revise electric distribution system.	2023
629 South Bishop: Revise electric service for commerical renovation.	Pending work by others
1735 North Bishop (EV charging station): Underground primary extension, new transformer and metering.	Pending contractor work
4030 and/or 4040 HyPoint North: Electric service modification(s).	Pending developer work
3860 HyPoint Blvd: Conversion of electric service at request of owner.	Pending owner progress
Tower Road Substation: Replacement of main breaker.	Estimated delivery: March 2023
MO S&T substations	Pending University work
RMU switchgear at Phelps Health	
RMU switchgear at Hartmann USA	
Net metering: Monitoring of testing and insurance requirements, review of applications, and installing new metering.	As needed (November 2022: 3 applications)
Generators: Installation of louvers over openings in containers.	Pending proposal
Water	
Eastwood Drive: Replacement of old water main.	Winter 2022/2023
Elmwood Drive: Replacement of old water main.	Winter 2022/2023
Main Street from 9th Street to 10th Street: Replacement of old water main.	Spring 2023
10th Street from Main Street to Rolla Street: Replacement of old water main.	Spring 2023
Rolla Street from 10th Street to 11th Street: Replacement of old water main.	Spring 2023
10th Street from Main Street to State Street: Abandonment of old water main.	Spring 2023
Bardsley Road from 14th Street to 16th Street: Replacement of water main in conjunction with new residential development.	First half of 2023
Avon Court: Replacement of old water main.	As time allows
Lead Service Line inventory.	EPA deadline: October 16, 2024
Water main extension(s) to development area(s) utilizing \$2 million of funds allocated by Legislative Priority Projects by State of Missouri for water and wastewater improvements.	Pending funding guidance from MO DNR.
Fiber	
Heritage Substation: Fiber extension to allow for connection to fiber instead of utilizing radio system.	Winter 2022/2023
9th Street Conversion - Phase 1 (9th and Rolla Street to 10th and State Street): Convert existing overhead to underground.	2023

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9th Street Conversion - Phase 2 (Elm Street to Rolla Street): Convert existing overhead to underground.	2023/2024
MO S&T General Services Building: Extension of fiber system to new GSB facility.	2023
Rolla Public Schools RTC building: Reconfigure RMU fiber going into and through the building.	2023
Fiber extensions requests for customers.	As requested

MISCELLANEOUS	
Asphalt Repairs (October 2022 invoice) for Electric System Improvements from Downtown substation to 9th and Elm Streets (10,917 square feet). Total = \$38,709.50	